

Rensselaer Public Library Budget Proposal (Dept requested)

	Staff	2018-19	2019-20 PROPOSED
7100	Library Director	\$48,170.00	\$50,037.00
7150	Library Aide (4) and Librarian (1)	\$46,743.00	\$53,856.00
7192	Longevity	\$350.00	\$ 350.00
7220	Purchase of Equipment	\$1,500.00	\$ 1,500.00
7410	Materials and Supplies	\$23,500.00	\$23,500.00
(Includes all library items and digital services, office supplies, book repair, prizes for reading program, marketing)			
7440	Contracted Services	\$5,655.00	\$5,655.00
(Upper Hudson Library System, copier service, performers for children's events.)			
7463	Training and conferences	\$750.00	\$500.00
Library Total		\$126,668.00	\$ 135,398.00